

Vacant industrial **land**, ha:

<u>436.0</u>

SITE BRIEF: <u>General Information; Location; Contacts</u> <u>Transport accessibility</u> <u>Infrastructure</u> <u>Preferences</u> <u>Photo</u>

General Information; Location; Contacts

	Site characteristics	Description
1.	Name	Industrial and Production Special Economic Zone "Togliatti"
2.	Type (industrial site, industrial park, technological park, tourist and recreation area benefiting from favourable social and economic policies)	Special economic zone
3.	Type of ownership (private, public, public-private)	Public
4.	Location and web-site (e-mail)	http://www.oeztlt.ru
5.	Management company or similar (MC)	Branch of OAO "OEZ" in Samarskaya Oblast
6.	MC Address (postal, electronic, web- site)	445051, Samarskaya Oblast, Togliatti, ul. Frunze 8, office 508 Tel: +7 (8482) 555 179 Fax: +7 (8482) 555 177
7.	MC contact responsible for relations with potential residents (full name, title, phone number and e-mail)	Mezina V. Alyona, Head of Department, av.mezina@oeztlt.ru

		Tel: +7 (8482) 555 163
		Fax: +7 (8482) 555 177
8.	Site Development Concept (web-site, if any) (yes/no)	Development strategy
9.	Site business lines (major projects, SME projects, mixed-type projects)	Industry and production, logistics. Implementation of major projects with investments over RUB 120 mln.
10.	Industry specialization	Food production; textile and clothing manufacture; leather, leather goods and footwear production; woodworking and production of woodware; pulp and paper manufacture; publishing and printing; chemical industry; production of rubber and plastic goods; production of other non-metal mineral goods; metallurgy and production of finished metal goods; production of machines and equipment; production of electrical, electronic and optical equipment; production of transport and equipment production; other processing enterprises; construction industry.

	Transport accessibility				
	Characteristics	Current status	Projections		
1.	Distance to the nearest town, km	2-3	—		
2.	Distance to the regional center, km	100			
3.	Distance to Moscow, km	1007			
4.	Distance to the nearest highway, km	Federal highway M-5 Ural, 22 km. Regional motor road <i>Togliatti-</i> <i>Yagodnoye,</i> adjoins northern side of the special economic zone			
5.	Any road connecting the Site with the nearest highway, distance and road condition, km	As of now motor road <i>Togliatti-Yagodnoye</i> (main road at the special economic zone) is 7m wide: 2 lanes, 3,5 m. each	from 2 to 4 lanes in 2015		
6.	Any motor roads across the Site (yes/no)	Yes, temporary plan	Tenders were invited in December 2013. Beginning of the 1 st stage of roads and pavements' construction is scheduled for March 2014.		
7.	Any connections to railways (yes/no)	Syzran-Zhigulevskoe More-Samara electrified double-track railroad adjoining exiting TRANSSIB international transport corridor goes through Togliatti	Railroad to be constructed all the way down to the site. Length of non- public railroad		

	Characteristics	Current status	Projections
			sidetrack: 15
			km
8.	Any offloading rail terminal facilities (yes/no)	Terminal based on equipment of OAO AVTOVAZ is currently available for use in 6-8	Planned. Based on residents' needs and
		km. proximity	requirements
9.	Distance to the nearest international airport, km	Kurumoch International Airport, 60	Construction of Togliatti airport is not planned
10.	Distance to the nearest river port, km	Togliatti river port, 17 km. Able to serve "river- sea" class of vessels, provides exit to <i>NORTH-</i> <i>SOUTH</i> international transport corridor	This port will be operated if required
11.	Distance to the nearest sea port, km	 Saint-Petersburg (the Baltic Sea), 1763 km (34-35 hour proximity) Novorossijsk (the Black Sea), 1690 km. (31 hour proximity) Rostov-na-Donu (the Sea of Azov), 1295 km. (24 hour proximity) Astrakhan (the Caspian Sea), 1243 km. (24 hour proximity) 	-

	Characteristics	Current status	Projections
Plot.	s of land		
1.	Total area of the Site, ha	660	Development strategy of industrial and production special economic zone "Togliatti" for 2013- 2030 doesn't involve expansion.
2.	Vacant plots of industrial land within the Site limits, ha	<u>436.0</u>	Full occupation is planned by 2020. The residents will reach contracted capacity in 2020-2025

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3.	Available industrial and warehouse facilities, (sq. m.) (yes/no). Provide details on technical condition and planned reconstruction.	no	Construction of industrial property is to be done by the residents in accordance with their business plans
4.	Construction of industrial property (sq.m.) planned or underway (for rent or sale)	no	Construction of industrial property is to be done by the residents in accordance with their business plans, for their own use only (not for rent or sale)
Offi	ce property		
5.	Vacant area of office property (sq. m) (yes/no). Provide details on technical condition and planned reconstruction.	no	Construction of office property is to be done by the residents in accordance with their business plans
6.	Construction of office property (sq.m.) planned or underway (for rent or sale)	no	Construction of office property is to be done by the residents in accordance with their business plans, for their own use only (not for rent or sale)
	 elopment of the Site consists of three stages to provide the territorible (utilities, transportation, social etc.): 1st stage - 2012-2013 2nd and 3rd stages - 2014-2015 aties 	ory with the infras	structure as soon as
7.	Construction of electric mains planned or underway (yes/no); available load capacity MW	1 st Stage is underway. Modernization of two electric substations is is underway.	Two electric substations are planned to be put to operation to give the Site the summary load of 180 MWs.
8.	Construction of HPP and/or electric mains planned or underway (yes/no); contracted capacity Gcal/h.	Construction is not underway. Heat supply is provided by autonomous boiler plants, located on the territory of Industrial and Production Special Economic	Isn't planned. Available of gas- distributing substation and electric substations satisfies residents with their needs.

		Zone "Togliatti", connected to the system of the Site gasification. Total heat consumption of the site is 2002 Gcal/h	
9.	Construction of water supply planned or underway (yes/no); planned or underway (for rent or sale); contracted capacity Gcal/h	1 st stage of in- site construction infrastructural objects is underway	Planned commissioning by years: 2013 – 2,920 thousand cu. m/per day 2014 – 1,825 thousand cu. m/ per day 2015 - 2,555 thousand cu. m/ per day Total need according to the development plan is 7,3 thousand cu. m/ per day
10.	Construction of water sanitation systems planned or underway (sewage, storm wastewater treatment facilities) (yes/no); contracted capacity, cu. m/h	1 st stage of in- site construction infrastructural objects is underway	Planned commissioning by years: 2013 – 2,920 thousand cu. m/per day 2014 – 4,475 thousand cu. m/ per day 2015 - 7,3 thousand cu. m/ per day Total need according to the development plan is 7,3 thousand cu. m/ per day
11.	Construction of gas supply systems planned or underway (sewage, storm wastewater treatment facilities) (yes/no); contracted capacity, cu. m/per day	1 st stage of in- site construction infrastructural objects is underway	Planned commissioning by years: 2013 – 198,19 thousand cu. m/per day 2014 – 1,825 thousand cu. m/ per day 2015 - 448,47 thousand cu. m/ per day Total need according to the development plan is 448,47 thousand cu. m/ per day Total need of the project plan – 1615.18

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			mln cu.m/per year
12.	Construction of other utility networks planned or underway (yes/no); specify	The plan doesn't provide for construction of other utilities	The plan doesn't provide for construction of other utilities
Wor	kforce		
13.	Nearest settlements, distance, km	Togliatti, (more than 700 mln. people), situated 2-3 km to the east; Yagodnoe village, 4 km to the west; Podstepki village is situated 4 km to the south	
14.	Transport service between the Site and the settlements	Shuttle bus between Togliatti and Yagodnoe	Development of transportation is considered in future
15.	Total workforce estimates within a 50-km radius of the Site (people, thousand)	516.318	Increase is planned due to attracted residents
16.	Approximate number of unoccupied able-bodied population (people, thousand)	76.214	
17.	Average monthly pay of technical staff, RUB	As of 01.10.2013	
18.	Average monthly pay of managerial staff, RUB	average monthly pay in SMEs amounted to RUB 25,405.8	
Soci	al infrastructure in 30-minute proximity to the Site		
19.	Canteens and cafes at the Site (yes/no)	no	Construction is planned within the city boundaries
20.	Hospitals (yes/no, proximity to the nearest one)	yes	within the city boundaries
21.	Shops (yes/no, proximity)	Yes	within the city boundaries
22.	Housing for the Site staff (yes/no, proximity)	yes	within the city boundaries
23.	Hotels for the Site staff (yes/no, proximity)	yes	within the city boundaries
24.	Construction of other social infrastructure objects planned or underway (yes/no); (specify)	Yes	Construction of a business center is planned

	Forms of Preferences	Statutory document and approving authority	Statutory document validity
1	Subsidizing expenses on technological setup	Federal Law No. 116-FZ dd. 22.07.2005 <i>On Special</i>	2005-termless
		Economic Zones in Russian Federation	

Industrial and Production Special Economic Zone "Togliatti" are not SMEs.

In accordance with Federal Law No. 116-FZ dd. 22.07.2005 On Special Economic Zones in Russian Federation. Under agreement on activity implementation? A resident of an industrial and production special economic zone shall make capital investments in the amount not less than 120 million RUB (with an exclusion of non-material assets), besides the resident of an industrial and production special economic zone shall make capital investments in the amount not less than 3 million RUB within 3 months from the agreement date.

In terms of operating expenses

1.	Sectoral subsidies – support for manufactures from certain industries. (subsidizing residents to pay rent) Mode of land use, preferential prices on purchase and rent of land plots on the territory of the special economic zone.	Federal Law No. 116-FZ dd. 22.07.2005 <i>On Special Eco</i>	2005-termless
2	Export support subsidies (partly reimbursing expenses on exhibitions, subsidizing loan interest rates) Free customs zone		2010-termless
	Streamlining custom procedures on the territory of free economic zones (import, export to the territory of foreign states, is not a subject of a custom fee)		2005-termless
3.	Subsidizing interest rates on loans to the Site's resident Matters relating to financing are decided on between the residents themselves (before they obtain the status of a resident)	-	-
4.	Income tax relief Rate of income tax to be credited to the budget of Samarskaya Oblast, has been reduced down to 0 per cent till the end of 2013	Article 284 of Tax Code of Russian Federation, Law of Samarskaya Oblast No. 187- GD dd. 07.11.2005 (as amended on 03.10.2011 No. 120-GD) On Reduced Rates of Corporate Tax, Credited Into Regional Budget	From 2005 (for the residents of Togliatti Special Economic Zone till the end of 2018)

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5	Profit tax relief Profit tax for residents of the Site are exempted for the first ten years from tax payment	Part 17 Article 381 of the Tax Code, Federal Law of the Russian Federation No. 187- GD dd. 07.11.2005 <i>On</i> <i>Changes into Economic</i> <i>Zones in Russian Federation</i> and other statutory separate acts of the Russian Federation No.365-FZ 30.11.2011.	From 2005 (for the Site residents – till 2018) For the time being of the Site
6.	Other forms of preferences (list and describe) The residents are exempted from land tax for the first 5 years	Chapter 31 "Land Code" Article 395 of the Tax Code of the Russian Federation	From 2004 (for 5 years from obtaining status the of resident)
7	Other forms of preferences (list and describe) The residents are exempted from transport tax for the first 5 years	Law of Samarskaya Oblast On Transport Law in Samarskaya Oblast No. 86- GD dd. 06.01.2002 dd. (as amended as of 15.12.2010 d No 148-GD)	From 2002 (for five years from obtaining status of the resident)
8	Subsidizing loan interest tax for residents (list and describe) Other preferences on corporate income tax for the life term of the special economic zone For the purposes of corporate income tax assessment, expenses on scientific explorations and preproduction models (including those, which didn't prove successful), are recognized in the reporting period, when they were made, as factual losses. If the residents use non-linear method of amortization assessment, special rate in not applied to 1-3 amortization groups in respect of their own amortized fixed assets.	Article 262 Expenses on Researches and (or) preproduction models, of the RF Tax Code Art.259.3 Application of increasing/decreasing rates to the norm of amortization.	For the time life of the project's existence For the time life of the project's existence

<u>Photo</u>



















Панорама ОЭЗ







