Private Industrial Park Conveyor (brownfield)

Kirovskaya Oblast, Belaya Kholunitsa



Vacant <u>industrial property</u>, sq. m: Vacant <u>office property</u>, sq. m: $\frac{13,103.8}{200.0}$

SITE BRIEF:

General Information; Location; Contacts
Transport accessibility
Infrastructure
Preferences
Tariffs

General Information: Location: Contacts

General information, Location, Contacts			
	Site characteristics	Description	
1	Name	Private Industrial Park Conveyor	
2	Type (industrial site, industrial park, technological park, tourist and recreation area benefiting from favourable social and economic policies)	Industrial park	
3	Type of ownership (private, public, public-private)	Private	
4	Location and web-site (e-mail)	Ul. Lenina 5, Belaya Kholunitsa, Kirovskaya Oblast, Russia, 613200	
5	Management company or similar (MC)	It is planned to establish MC in 3Q 2015	
6	MC Address (postal, electronic, web-site)	-	
7	MC contact responsible for relations with potential residents (full name, title, phone number and e-mail)	Sergey A. Alpatov 8-912-335-0282 tapla@mail.ru	

8	Site Development Concept (web-site, if any)	In progress
	(yes/no)	
9	Site business lines (major projects, SME	SME projects
	projects, mixed-type projects)	
10	Industry specialization	Food production; textile and clothing; wood
		processing and woodwork; chemical production;
		metallurgy and finished metal products; machinery and
		equipment; other manufacturing; transport and
		communications; works and services

The industrial park is located in the P-2 zone *Zone for Enterprises of Hazard Category IV* in compliance with the regulations on land use and development in Belaya Kholunitsa. This zone is designed for siting and operating of industrial enterprises, road service enterprises, transport and communication enterprises, production centers of building organizations, public utility and trade companies and road service facilities of hazard category IV in accordance with the sanitary classification presented in the Sanitary Rules and Standards (SanPiN) 2.2.1/2.1.1. 1200-03.

Main permitted uses of plots of land and capital construction facilities:

- enterprises and production facilities of hazard category IV:
 - machinery and metal working enterprises and production facilities;
 - wood processing enterprises and production facilities;
 - light industry enterprises and production facilities;
 - food industry enterprises and production facilities;
 - fuel industry enterprises and production facilities;
 - energy enterprises;
 - construction materials and building industry enterprises;
 - road service enterprises;
 - transport enterprises;
 - communication enterprises;
 - production centers of building organizations;
 - production centers of public utility companies;
 - production centers of trade companies;
- road service facilities of hazard category IV;
- enterprises and production facilities of hazard category V;

forest breeding and seed center.

Transport accessibility

	Transport accessionity			
	Characteristics	Current status	Projections	
1	Distance to the nearest town	Slobodskoy, 46 km		
2	Distance to the regional centre	Kirov, 82 km		
3	Distance to Moscow	1028 km		
4	Distance to the nearest highway	Kirov-Omutninsk-Perm		
5	Any road connecting the Site with the nearest highway, distance, road pavement and condition	Street and road network, 1.12 km, asphaltic pavement, satisfactory	_	
6	Any motor roads across the Site (yes/no)	Yes		
7	Any connections to railways (yes/no)	No	_	
8	Any offloading rail terminal facilities (yes/no)	No	_	
9	Distance to the nearest international airport	Airport Bolshoye Savino, 433 km, Perm	_	
10	Distance to the nearest river port	376 km to Shoshma river, Malmyzh	_	
11	Distance to the nearest sea port	Big Port of St. Petersburg, 1760 km		

Infrastructure

	Characteristics	Current status	Projections				
Plots	of land	Current status	Trojections				
1	Total area of the Site (ha)	24966.8	24966.8				
2	Vacant plots of industrial land within the Site limits (ha)	No	No				
	strial property	140	110				
3	Vacant industrial property (sq. m.) (yes/no), technical state	13103.8	0 in 2018				
3		13103.6	0 111 2016				
4	and reconstruction measures planned	No	No				
4	Any construction of industrial property underway or planned	NO	NO				
Off:	(for subsequent lease or sale) (sq.m.)						
	ee property	200	0:- 2010				
5	Vacant area of office property (sq. m) (yes/no), technical	200	0 in 2018				
	state and reconstruction measures planned	NT -	NT -				
6	Any construction of office property underway or planned	No	No				
¥7,•1•	(for subsequent lease or sale) (sq.m.)						
Utili			3.7				
7	Any construction of electric mains underway or planned	Centralized electricity	No				
	(yes/no); available load (MW)	supply system and own					
		hydroelectric power					
0	A	station available	NT				
8	Any construction of CHP and/or heat supply systems	Central heat supply	No				
	underway or planned (yes/no); contracted capacity (Gcal/h)	system available, boiler					
		station capacity – 26,000					
0	A	Gcal per year	2016				
9	Any construction of water supply network systems	2015	2016				
	underway or planned (yes/no); maximum switched load (cu.	Reconstruction of the	Reconstruction				
	m/h)	pumping station	of the pumping				
		(portable water storage	station (portable				
		tank – 600 cu. m),	water storage				
		transforming substation	tank – 600 cu.				
		and water pipeline (2	m),				
		km)	transforming				
			substation and				
			water pipeline (2 km)				
10	Any construction of water sanitation systems (sewage, storm	2015	2016				
10		Reconstruction of the	Reconstruction				
	wastewater treatment facilities) underway or planned (yes/no); contracted capacity (cu. m/h)		of the pumped				
	(yes/no), contracted capacity (cu. m/n)	pumped sewer (1840 m) and sewerage pumping	sewer (1840 m)				
		station	and sewerage				
		station	pumping station				
11	Any construction of gas supply systems underway or	Gas supply systems not	By 2020				
11	planned (yes/no); contracted capacity (cu. m p.a.)	available	Dy 2020				
12	Any construction of other utility networks underway or	No	No				
14	planned (yes/no) (if yes, specify)	110	110				
Wor	Workforce						
13	Nearest settlements, distance (km)	The industrial site is	The industrial				
13	realest settlements, distance (Kill)	located in the center of	site is located in				
		Belaya Kholunitsa	the center of				
		Delaya Kilolulitsa	Belaya				
			Kholunitsa				
14	Transport service between the Site and the settlements	Yes	Yes				
14	Transport service between the site and the settlements	100	103				

15	Total workforce estimates within a 50-km radius of the Site (people, thousand)	1.5	1.5 in 2020
16	Approximate number of unoccupied able-bodied population	0.3	0.3 in 2020
	(people, thousand)		
17	Average monthly pay of technical staff (RUB, thousand)	12.48	19.2 in 2020
18	Average monthly pay of managerial staff (RUB, thousand)	15.6	24 in 2020
Soci	al infrastructure in 30-minute proximity to the Site		
19	Any construction of canteens or cafes underway or planned	No, canteen within the	No, canteen
	(yes/no)	territory of OJSC	within the
		Belokholunitsky	territory of
		Mashstroyzavod	OJSC
		available (0.3 km)	Belokholunitsky
		, , ,	Mashstroyzavod
			available (0.3
			km)
20	Hospitals (yes/no, proximity to the nearest one)	Yes, 1.3 km	Yes, 1.3 km
21	Shops (yes/no, proximity)	Yes, 100 m	Yes, 100 m
22	Housing for the Site staff (yes/no, proximity)	Yes	Yes
23	Hotels for the Site staff (yes/no, proximity)	Hotel Anastasiya, 0.3	Hotel
	• • • • • • • • • • • • • • • • • • • •	km; hotel San-Sanych	Anastasiya, 0.3
		1.1 km	km; hotel San-
			Sanych, 1.1 km
24	Any construction of other social infrastructure facilities	No	No
	underway or planned (yes/no) (specify)		

Preferences for Residents
In terms of initial cost

	Preferences	Statutory document and approving authority	Statutory
			documen validity
1	Subsidies on SME projects	Resolution by the Belokholunitsky Municipal District	2013
		dd. 18.09.2013 No. 885 On Approval of the	indefinite
		Procedure for Tenders to Grant Subsidies to	term
		Startup SMEs on Starting Own Business	
2	Subsidies on lease payments to acquire	Resolution by the Belokholunitsky Municipal District	2013 -
	fixed assets	dd. 20.08.2013 No. 790 On Approval of the Procedure	indefinite
		for Granting Subsidies to SMEs under the Agreements	term
		on Financial Lease (Leasing)	
3	Guarantees on fixed-asset loans to SME	Regulation on procedures and terms of providing by the	
		Kirov Regional Fund for SME Support sureties to SMEs	indefinite
		approved by the General Meeting of Founders of the	term
		Kirov Regional Fund for SME Support (protocol dd.	
		13.03.2014)	
4	Other preferences (specify)		2015 -
			indefinite
4.1	Privileged loans (microloans) to SMEs	Regulations on provision by the Kirov Regional Fund fo	term
		SME Support of microloans to SMEs approved by the	
		Presidium of the Kirov Regional Fund for SME Support	
		(protocol dd. 07.04.2015 No. 1)	
4.2	Subsidies to SMEs to partially	The respective procedure for granting subsidies will be	2015 -
	compensate for expenses incurred in	approved by the local authorities in 3Q 2015	indefinite
	acquiring fixed assets		term

In terms of operating costs

	In terms of operating costs				
	Preferences	Statutory document and approving authority	Statutory document validity		
1	Sectoral subsidies – support for certain industry manufacturers (subsidies to residents to effect lease payments)	Kirovskaya Oblast Law dd. 02.07.2010 No. 537- ZO On Regulation of Investment Activities in Kirovskaya Oblast	2010 - indefinite term		
2	Subsidies on export support (partial subsidizing of exhibitions; interest rates subsidies)	Kirovskaya Oblast state program for SME Support for 2013-2020 approved by Resolution of the Kirovskaya Oblast Government dd. 10.12.2012 No. 185/741	2012-2020		
		Resolution by the Kirovskaya Oblast Government dd. 08.02.2010 No. 39/29 On Granting Subsidies to Kirov Regional Fund for SME Support	2010 - indefinite term		
3	Subsidizing interest rates on loans to Site residents	Resolution by the Kirovskaya Oblast Government dd. 7.07.2011 No. 110/269 On Implementation of Certain Provisions of Kirovskaya Oblast Law dd. 02.07.2010 No. 537-ZO On Regulation of Investment Activities in Kirovskaya Oblast	2011 - indefinite term		
4	Profit tax reliefs	Kirovskaya Oblast Law dd. 08.10.2012 No. 199- ZO On Reduced Rate of Corporate Profit Tax Payable to the Regional Budget for Certain Categories of Taxpayers	2012 - indefinite term		
5	Property tax reliefs	Kirovskaya Oblast Law dd. 27.11.2003 No. 209- ZO On Corporate Property Tax in Kirovskaya Oblast	2003 - indefinite term		
6	Other tax relief (specify in detail)	Kirovskaya Oblast Law dd. 30.04.2009 No. 366- ZO On Setting of Graduated Tax Rates in Kirovskaya Oblast in Applying of the Simplified Taxation System by Taxpayers Who Have Chosen Profits Reduced by Expenses as an Object of Taxation	2009 - indefinite term		
7	Other tax relief (specify in detail)	Kirovskaya Oblast Law dd. 28.11.2002 No. 114- ZO <i>On Transport Tax in Kirovskaya Oblast</i> (for holders of patronage certificates of the Kirovskaya Oblast Governor)	2002 - indefinite term		
8	Other preferences: (Public support for private investors- residents of intensive development park areas whose investment projects are put on the list of priority investment projects with a total investment volume of RUB 10 mn). Public support shall be provided in case of availability of funds for these purposes as may be required by the Kirovskaya Oblast law on the regional budget for the subsequent financial year (subsequent financial year and planning period). Residents of park	Resolution by the Kirovskaya Oblast Government dd. 07.07.2011 No. 110/269 On Implementation of Certain Provisions of Kirovskaya Oblast Law dd. 2.07.2010 No. 537-ZO On Regulation of Investment Activities in Kirovskaya Oblast	2011 - indefinite term		

	areas shall receive public support in the		
	form of subsidies from the regional		
	budget resources on a non-repayable		
	and non-refundable basis to partially		
	compensate expenses if projects are		
	implemented within park areas:		
8.1	To pay interest rates on loans raised by	Resolution by the Kirovskaya Oblast	
	private investors, to effect lease	Government dd. 07.07.2011 No. 110/269 On	
	payments including initial payments	Implementation of Certain Provisions of	
	under lease agreements entered into.	Kirovskaya Oblast Law dd. 02.07.2010 No. 537-	
	The amount of subsidies to effect initial	ZO On Regulation of Investment Activities in	
	payments under lease agreements	Kirovskaya Oblast	
	entered into is based on 100% of	Titrovistacya Cottast	
	documented expenses on initial		
	payments but shall make no more than		
	RUB 1 mn per annum for one		
	investment project.		
8.2	1 V	Resolution by the Kirovskaya Oblast	
8.2	To effect coupon payments to private	1	
	investors attracting investments by issue	Government dd. 07.07.2011 No. 110/269 On	
	of bonds for the first time.	Implementation of Certain Provisions of	
	The amount of subsidies shall make no	Kirovskaya Oblast Law dd. 02.07.2010 No. 537-	
	more than one half of the CB base rate	ZO On Regulation of Investment Activities in	
	applicable as at the date of submission	Kirovskaya Oblast	
	by a private investor of the respective		
	documents.		
	However, subsidies to effect coupon		
	payments shall not be granted to		
	compensate expenses on penalties and		
	fines paid by a private investor for late		
	coupon payments.		
8.3	For staff professional training,	Resolution by the Kirovskaya Oblast	
	development and improvement.	Government dd. 07.07.2011 No. 110/269 <i>On</i>	
	The amount of subsidies shall make	Implementation of Certain Provisions of	
	50% of documented expenses on staff	Kirovskaya Oblast Law dd. 02.07.2010 No. 537-	
	training/development but no more than	ZO On Regulation of Investment Activities in	
	RUB 150,000 per annum for one	Kirovskaya Oblast	
	investment project.		
8.4	To carry out project works on creation	Resolution by the Kirovskaya Oblast	
	of transport and/or utility infrastructure	Government dd. 07.07.2011 No. 110/269 On	
	The amount of subsidies shall make	Implementation of Certain Provisions of	
	20% of documented expenses on project	Kirovskaya Oblast Law dd. 02.07.2010 No. 537-	
	works on creation of transport and/or	ZO On Regulation of Investment Activities in	
	utility infrastructure but no more than	Kirovskaya Oblast	
	RUB 5 mn per annum for one		
	investment project.		
8.5	To pay for services provided by heating,	Resolution by the Kirovskaya Oblast	
	water and power suppliers.	Government dd. 07.07.2011 No. 110/269 On	
	The amount of subsidies shall make	Implementation of Certain Provisions of	
	20% of documented expenses on	Kirovskaya Oblast Law dd. 02.07.2010 No. 537-	
	services provided by heating, water and	ZO On Regulation of Investment Activities in	
	power suppliers but no more than RUB	Kirovskaya Oblast	
	350,000 per annum for one investment	,	
	22 3,000 per milion for one investment		

• ,		
project.		

Tariffs

	<u>Tariffs</u>			
	Characteristics	Unit of measure	Current status	Periodicity of Review
Pur	poses of presenting vacant ar	eas		
1	Purposes of presenting			
	vacant areas:			
	- sale			
	- lease	lease		
	- other forms of			
	partnership			
	(specify).			
Leas	Se .			
2	Lease rate for industrial	rubles/square meters per	100.00	-
	areas	month excluding VAT		
3	Lease rate for office areas	rubles/square meters per	100.00	-
		month excluding VAT		
Con	nection to electric networks			
4	Cost of connection to	rubles/kW excluding VAT	-	-
	electric networks			
Utili	ity services			
5	Cost of contracted	rubles/kW* per month	-	-
	electrical capacity	excluding VAT		
	(capacity tariff)			
6	Heat tariff	rubles/Gcal excluding VAT	1961.20	Annually
7	Water tariff	rubles/ cubic meters	41.66	Annually
		excluding VAT		
MC	services			
9	Logistics (yes/no)		-	-
10	Staff recruitment (yes/no)		-	-
11	Maintenance/engineering (yes/no)	-	-
12	Security (yes/no)		-	-
13	Legal services (да/нет)		-	-
14	Consulting, including raising funds for financing		-	-
	projects of residents (yes/no	o)		
15	IT services (yes/no)		-	-
16	Cleaning of grounds, garba	ge disposal (yes/no)	-	-
17	Transportation of residents		-	-
	private vehicles (yes/no)			
18	Banking services (settlement	nt and cash services for	-	-
	residents) (yes/no)			
19	Services of a customs broke	er (yes/no)	-	-
20	Leasing of premises (yes/no	,	-	-
21	Temporary storage warehou		-	-
22	Other services (specify)	· /	-	-
	sary, the table may be amended and/or supple		1	L

If necessary, the table may be amended and/or supplemented